

Llanfairfechan Town Council Precept Proposal DETAILS		Final Budget 2019/20	Final Budget 2020 /21	Proposed Budget 2021/22	Prepared by Clerk January 2021 ACCOMPANYING NOTES
1	Amenities (ERF)	£4,000.00	£4,000.00	£5,500.00	excess taken from reserves/ £1883 Ppool/ £365 CCTV/ & Jetty gates
2	Cenotaph	£1,000.00	£1,000.00	£1,000.00	no change
3	Community Skips	£4,375.00	£5,400.00	£5,400.00	no change
4	MUGA West Shore	£2,000.00	£2,000.00	£2,000.00	no change
5	S164 Contribution Play areas	£2,000.00	£3,500.00	£5,000.00	excess taken from reserves/CCBC equipment plans & Play Out
6	S164 Victoria Gardens upkeep	£1,000.00	£1,000.00	£1,000.00	no change
7	S4 Contribution Bus Shelters	£1,000.00	£1,000.00	£1,000.00	no change
8	S87 Public Conveniences	£1,500.00	£1,500.00	£1,500.00	no change
9	Audit	£550.00	£700.00	£700.00	No change
10	Elections	£7,500.00	£6,000.00	£6,000.00	No change
11	Insurance	£1,250.00	£1,250.00	£1,250.00	No change
12	Rates/Lease	£250.00	£250.00	£250.00	No change
13	Membership/Annual Subscription	£800.00	£800.00	£800.00	SLCC /CVSC /ONE VOICE WALES
14	Newsletter/Website/Welsh Language Scheme	£1,500.00	£1,500.00	£1,500.00	no change
15	Councillors Expenses	£5,474.00	£5,474.00	£5,474.00	no change - statutory requirement
16	Mayor Allowance	£600.00	£600.00	£600.00	no change
17	Deputy Mayor Allowance	£100.00	£100.00	£100.00	no change
18	Councillors Training	£500.00	£500.00	£500.00	no change
19	Office & GDPR IT Digital Sign	£500.00	£900.00	£900.00	no change
20	Telephone & Broadband	£600.00	£900.00	£900.00	no change
21	Petty Cash	£250.00	£250.00	£250.00	no change
22	Photocopier	£1,250.00	£1,250.00	£1,250.00	no change
23	Clerk's & Staff Training	£300.00	£300.00	£300.00	no change
24	Wages	£42,200.00	£42,200.00	<b>£49,886.66</b>	extra to be taken from reserves
25	S137 Grants Local Groups	£5,250.00	£9,850.00	£8,450.00	inc. Football club, Foodbank, Urdd & small group apps
26	S144 Grants celebrations and tourism	£4,500.00	£4,250.00	£4,250.00	inc. Light up, Discover Llan, Fireworks, Carnival
27	S176 Grants civic reception	£1,500.00	£1,500.00	£1,500.00	inc. Town Twinning
28	S19 Grants community facilities	£3,000.00	£3,000.00	£5,000.00	inc. Community Hall and Library Building
30	Miscellaneous/Reserves	£0.00	£0.00	£0.00	
	<b>Totals</b>	<b>£94,749.00</b>	<b>£100,974.00</b>	<b>£112,260.66</b>	
Precept Proposal £100,000.00 Proposed excess taken from reserves £12,260.66  <b>30/11/2020 balance in Project Account £44,039.00</b>					<b>Tax Base for 2021/22 is : £1,486.97</b> <b>Band D equivalent to £67.25</b>  <b>2020/21 Band D was equivalent to £68.35</b> <b>a reduction of £1.10 for 2021/22</b>